

Asheville Friends Meeting

2025 Operating Activity (prelim.) & 2026 Operating Budget (proposed)

2026 Budget

Income

(Proposed) Delta  
Operating Activity

2025 Actual

(Preliminary) 2025 Budget

Contribution Income - Unrestricted 34,238.87 32,000.00 34,000 2,000 Rental Income 6,227.25 3,500.00 5,500 2,000  
Interest Income - Unrestricted 389.16 500.00 500 -  
Total Income before Transfers 40,855.28 36,000.00 40,000 Total Transfers FROM Other Funds\*\* - - -

Total Income & Transfers from Other Funds \$ 40,855.28 \$ 36,000.00 40,000 4,000

Expenses & Transfers

Transfers TO Other Funds\*\*

Meetinghouse Improvement Transfer\*\* 2,400.00 2,400.00 2,400 Community Support Fund  
Transfer\*\* - - 500 Indigenous Peoples Fund Transfer\*\* 900.00 900.00 900 M&C Needs Fund  
Transfer\*\* 400.00 400.00 400 Scholarship Fund Transfer\*\* 200.00 200.00 200 College-Age  
Support Transfer\*\* 17.00 17.00 17

Total Transfers TO Other Funds\*\* 3,917.00 3,917.00 4,417 500 11%

Meeting House

Total House and Grounds 5,823.77 5,300.00 5,960 660 Insurance 4,961.00 5,000.00 5,000 Total Utilities 4,456.30  
3,365.00 3,900 535

Total Meeting House 15,241.07 13,665.00 14,860 1,195 44%

Asheville Friends Meeting

2025 Operating Activity (prelim.) & 2026 Operating Budget (proposed)

2026 Budget

2025 Actual

(Proposed) Delta  
Meeting Support

(Preliminary) 2025 Budget

Total Finance Committee 308.66 195.00 540 345 Hospitality Committee 250.00 100.00 250 150 Library Committee  
294.94 300.00 300 Ministry and Counsel Ctte 139.09 240.00 440 200 Peace and Earth Ctte - 60.00 100 Total  
Religious Education Ctte 866.25 4,230.00 4,300 Spiritual Enrichment Ctte - 50.00 50

**Total Meeting Support** 1,858.94 5,293.00 6,198 920 5%

**Outreach & SAYMA**

**General Outreach** 3,010.00 3,000.00 \$ 3,000 **Racial Justice Outreach** 3,000.00 3,000.00 \$ 3,000 **Quaker Outreach**  
3,000.00 3,000.00 \$ 3,000 **SAYMA Assessment** 4,675.00 4,125.00 \$ 5,525 \$ 1,400

**Total Outreach & SAYMA** 13,685.00 13,125.00 \$ 14,525 39%

**Total Expenses & Transfers TO Other Funds** \$ **34,702.01** \$ 36,000.00 \$ 40,000 \$ 4,000 **Net Operating**

**Surplus/(Deficit)** \$ **6,153.27** \$ - \$ - \$ -

**Compare to 2025 BUDGET Changes from 1st Mo BUDGET**

INITIAL DEFICIT est. (2,000)

**Contributions/Gifts** SURPASS 2,000 **INCREASE** 2,000 **Rental Revenue** SURPASS 2,500  
**INCREASE** 1,000 **Fund Transfers** MATCHED - **INCREASE** (500) **Utilities** OVER (1,100)  
**INCREASE** (500) **Religious Ed Ctte** UNDER 3,300  
**SAYMA Assessment** OVER (500)

**Overall Results** SURPASS **6,200.00** BALANCED -