

Asheville Friends Meeting 2025 Operating Activity (final) & 2026 Operating Budget (approved)

	<u>2025 Actual</u>	<u>2025 Budget</u>	<u>Over/(Under) Budget</u>	<u>2026 Budget (APPROVED)</u>
Operating Activity				
Income				
Contribution Income - Unrestricted	34,420.00	32,000	2,420	34,000
Rental Income	6,053.80	3,500	2,554	5,500
Interest Income - Unrestricted	390.69	500	(109)	500
Royalties Income	77.08			
Total Income before Transfers	40,941.57	36,000	4,942	40,000
Total Transfers FROM Other Funds**	-	-	-	-
Total Income & Transfers from Other Funds	\$ 40,941.57	36,000	4,942	40,000
Expenses & Transfers				
Transfers TO Other Funds**				
Meetinghouse Improvement Transfer**	2,400.00	2,400	-	2,400
Community Support Fund Transfer**	-	-	-	500
Indigenous Peoples Fund Transfer**	900.00	900	-	900
M&C Needs Fund Transfer**	400.00	400	-	400
Scholarship Fund Transfer**	200.00	200	-	200
College-Age Support Transfer**	17.00	17	-	17
Total Transfers TO Other Funds**	3,917.00	3,917	-	4,417
	11%			
Meeting House				
Total House and Grounds	7,599.77	5,300	2,300	5,960
Insurance	4,961.00	5,000	(39)	5,000
Total Utilities	4,456.30	3,365	1,091	3,900
Total Meeting House	17,017.07	13,665	3,352	14,860
	46%			
Meeting Support				
Care and Nuture Committee	-	100	(100)	100
Communications Committee (website)	-	18	(18)	18

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Total Finance Committee	466.13	195	271	540
Hospitality Committee	250.00	100	150	250
Library Committee	294.94	300	(5)	300
Ministry and Counsel Ctte	139.09	240	(101)	440
Peace and Earth Ctte	-	60	(60)	100
Racial Justice Committee	-	-	-	100
Total Religious Education Ctte	866.25	4,230	(3,364)	4,300
Spiritual Enrichment Ctte	-	50	(50)	50
Total Meeting Support	2,016.41	5,293	(3,277)	6,198
	6%			
Outreach & SAYMA				
General Outreach	3,030.00	3,000	30	\$ 3,000
Racial Justice Outreach	3,000.00	3,000	-	\$ 3,000
Quaker Outreach	3,000.00	3,000	-	\$ 3,000
SAYMA Assessment	4,675.00	4,125	550	\$ 5,525
Total Outreach & SAYMA	13,705.00	13,125	580	\$ 14,525
	37%			
Total Expenses & Transfers TO Other Funds	\$ 36,655.48	36,000	655	\$ 40,000
Net Operating Surplus/(Deficit)	\$ 4,286.09	-	4,286	\$ -