

Asheville Friends Meeting
2024 Operating Activity - as of 2025-01-16

	2024 Actual	2024 Budget	Actual / Budget	Over/(Under) Budget
Operating Activity				
Income				
Contribution Income - Unrestricted	32,233.05	29,500.00	109%	2,733.05
Rental Income	4,641.00	3,200.00	145%	1,441.00
Interest Income - Unrestricted	506.56	440.00	115%	66.56
Total Income & Transfers from Other Funds	\$ 37,380.61	\$ 33,140.00	113%	\$ 4,240.61
Expenses & Transfers				
Total Transfers TO Other Funds**	3,917.00	3,917.00	100%	-
	13%			
Meeting House				
Total House and Grounds	4,774.35	5,048.00	95%	(273.65)
Insurance	5,021.00	3,950.00	127%	1,071.00
Total Utilities	3,065.58	3,200.00	96%	(134.42)
Total Meeting House	12,860.93	12,198.00	105%	662.93
	41%			
Meeting Support				
Care and Nurture Committee	-	100.00	0%	(100.00)
Total Finance Committee	255.80	210.00	122%	45.80
Hospitality Committee	-	100.00	0%	(100.00)
Library Committee	230.13	300.00	77%	(69.87)
Ministry and Counsel Ctte	-	240.00	0%	(240.00)
Peace and Earth Ctte	60.35	50.00	121%	10.35
Total Religious Education Ctte	2,305.00	4,700.00	49%	(2,395.00)
Spiritual Enrichment Ctte	-	50.00	0%	(50.00)
Total Meeting Support	2,851.28	5,750.00	50%	(2,898.72)
	9%			
Outreach & SAYMA				
General Outreach	3,000.00	3,000.00	100%	-
Racial Justice Outreach	1,400.00	3,000.00	47%	(1,600.00)
Quaker Outreach	3,000.00	3,000.00	100%	-
SAYMA Assessment	4,125.00	4,125.00	100%	-
Total Outreach & SAYMA	11,525.00	13,125.00	88%	(1,600.00)
	37%			
Total Expenses & Transfers TO Other Funds	\$ 31,154.21	\$ 34,990.00	89%	\$ (3,835.79)
Net Operating Surplus/(Deficit)	\$ 6,226.40	\$ (1,850.00)		\$ 8,076.40

** These items are transfers to/from other funds, not cash out/in.