

Asheville Friends Meeting
2024 Operating Activity (As of 2024-11-10)

	2024 Actual	2024 Budget	Actual / Budget	Over/(Under) Budget
Operating Activity				
Income				
Contribution Income - Unrestricted	17,337.05	29,500.00	59%	(12,162.95)
Rental Income	3,781.00	3,200.00	118%	581.00
Interest Income - Unrestricted	420.98	440.00	96%	(19.02)
Total Income & Transfers from Other Funds	\$ 21,539.03	\$ 33,140.00	65%	\$ (11,600.97)
Expenses & Transfers				
Transfers TO Other Funds**				
Meetinghouse Improvement Transfer	2,400.00	2,400.00	100%	-
Indigenous Peoples Fund Transfer**	900.00	900.00	100%	-
M&C Needs Fund Transfer**	400.00	400.00	100%	-
Scholarship Fund Transfer**	200.00	200.00	100%	-
College-Age Support Transfer**	17.00	17.00	100%	-
Total Transfers TO Other Funds**	3,917.00	3,917.00	100%	-
	18%			
Meeting House				
Total House and Grounds	3,952.50	5,048.00	78%	(1,095.50)
Insurance	5,021.00	3,950.00	127%	1,071.00
Total Utilities	2,687.42	3,200.00	84%	(512.58)
Total Meeting House	11,660.92	12,198.00	96%	(537.08)
	53%			

** These items are transfers to/from other funds, not cash out/in.

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	2024 Actual	2024 Budget	Actual / Budget	Over/(Under) Budget
Meeting Support				
Care and Nurture Committee	-	100.00	0%	(100.00)
Total Finance Committee	180.80	210.00	86%	(29.20)
Hospitality Committee	-	100.00	0%	(100.00)
Library Committee	-	300.00	0%	(300.00)
Ministry and Counsel Ctte	-	240.00	0%	(240.00)
Peace and Earth Ctte	60.35	50.00	121%	10.35
Total Religious Education Ctte	2,105.00	4,700.00	45%	(2,595.00)
Spiritual Enrichment Ctte	-	50.00	0%	(50.00)
Total Meeting Support	2,346.15	5,750.00	41%	(3,403.85)
	11%			
Outreach & SAYMA				
General Outreach	-	3,000.00	0%	(3,000.00)
Racial Justice Outreach	-	3,000.00	0%	(3,000.00)
Quaker Outreach	-	3,000.00	0%	(3,000.00)
SAYMA Assessment	4,125.00	4,125.00	100%	-
Total Outreach & SAYMA	4,125.00	13,125.00	31%	(9,000.00)
	19%			
Total Expenses & Transfers TO Other Funds	\$ 22,049.07	\$ 34,990.00	63%	\$ (12,940.93)
Net Operating Surplus/(Deficit)	\$ (510.04)	\$ (1,850.00)		\$ 1,339.96

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