

Asheville Friends Meeting  
2024 Operating Budget

	2023 Actual (Preliminary)	2023 Budget	Actual / Budget	Over/(Under) Budget	2024 Budget (Approved)
<b>Operating Activity</b>					
<b>Income</b>					
Contribution Income - Unrestricted	29,565.59	30,635.34	97%	(1,069.75)	29,500.00
Rental Income	3,243.00	2,500.00	130%	743.00	3,200.00
Interest Income - Unrestricted	446.26	150.00	298%	296.26	440.00
<b>Total Transfers FROM Other Funds**</b>	<b>-</b>	<b>-</b>		<b>-</b>	
<b>Total Income &amp; Transfers from Other Funds</b>	<b>\$ 33,254.85</b>	<b>\$ 33,285.34</b>	<b>100%</b>	<b>\$ (30.49)</b>	<b>\$ 33,140.00</b>
<b>Expenses &amp; Transfers</b>					
<b>Transfers TO Other Funds**</b>					
Meetinghouse Improvement Transfer	2,400.00	2,400.00	100%	-	2,400.00
College-Age Support Transfer**	17.00	17.00	100%	-	17.00
Indigenous Fund Transfer	-	-	---	-	900.00
M&C Needs Fund Transfer**	400.00	400.00	100%	-	400.00
Scholarship Fund Transfer**	200.00	200.00	100%	-	200.00
<b>Total Transfers TO Other Funds**</b>	<b>3,017.00</b>	<b>3,017.00</b>	<b>100%</b>	<b>-</b>	<b>3,917.00</b>
			9%		
<b>Meeting House</b>					
Total House and Grounds	4,252.59	4,468.00	95%	(215.41)	5,048.00
Insurance	3,946.00	3,954.00	100%	(8.00)	3,950.00
Total Utilities	3,472.32	2,641.25	131%	831.07	3,200.00
<b>Total Meeting House</b>	<b>11,670.91</b>	<b>11,063.25</b>	<b>105%</b>	<b>607.66</b>	<b>12,198.00</b>
			35%		

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<b>Meeting Support</b>					
Care and Nuture Committee	-	-	---	-	100.00
<b>Total Finance Committee</b>	835.86	776.09	108%	59.77	210.00
Hospitality Committee	-	137.00	0%	(137.00)	100.00
Library Committee	155.00	200.00	78%	(45.00)	150.00
Ministry and Counsel Ctte	-	240.00	0%	(240.00)	240.00
Peace and Earth Ctte	22.00	100.00	22%	(78.00)	50.00
<b>Total Religious Education Ctte</b>	4,175.26	4,000.00	104%	175.26	4,700.00
Spiritual Enrichment Ctte	-	50.00	0%	(50.00)	50.00
<b>Total Meeting Support</b>	5,188.12	6,155.09	84%	(966.97)	5,600.00
	16%				
<b>Outreach &amp; SAYMA</b>					
General Outreach	3,000.00	3,000.00	100%	-	3,000.00
Racial Justice Outreach	3,000.00	3,000.00	100%	-	3,000.00
Quaker Outreach	3,000.00	3,000.00	100%	-	3,000.00
SAYMA Assessment	4,125.00	4,050.00	102%	75.00	4,125.00
<b>Total Outreach &amp; SAYMA</b>	13,125.00	13,050.00	101%	75.00	13,125.00
	40%				
<b>Total Expenses &amp; Transfers TO Other Funds</b>	<b>\$ 33,001.03</b>	<b>\$ 33,285.34</b>	99%	<b>\$ (284.31)</b>	<b>\$ 34,840.00</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>\$ 253.82</b>	<b>\$ -</b>		<b>\$ 253.82</b>	<b>\$ (1,700.00)</b>

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