

Asheville Friends Meeting
2023 Operating Activity (As of 2023-11-30)

	2023 Actual	2023 Budget	Actual / Budget	Over/(Under) Budget
Operating Activity				
Income				
Contribution Income - Unrestricted	19,665.59	30,635.34	64%	(10,969.75)
Rental Income	3,128.00	2,500.00	125%	628.00
Interest Income - Unrestricted	405.04	150.00	270%	255.04
Total Income & Transfers from Other Funds	\$ 23,198.63	\$ 33,285.34	70%	\$ (10,086.71)
Expenses & Transfers				
Total Transfers TO Other Funds**	3,017.00	3,017.00	100%	-
	12%			
Meeting House				
Total House and Grounds	4,908.09	4,468.00	110%	440.09
Insurance	3,946.00	3,954.00	100%	(8.00)
Total Utilities	2,918.62	2,641.25	111%	277.37
Total Meeting House	11,772.71	11,063.25	106%	709.46
	49%			

Under by \$10k

** These items are transfers to/from other funds, not cash out/in.

Asheville Friends Meeting
2023 Operating Activity (As of 2023-11-30)

	2023 Actual	2023 Budget	Actual / Budget	Over/(Under) Budget
Meeting Support				
Care and Nuture Committee	-	-	---	-
Communications Committee (website)	-	202.00	0%	(202.00)
Total Finance Committee	835.86	816.09	102%	19.77
Hospitality Committee	-	137.00	0%	(137.00)
Library Committee	262.02	200.00	131%	62.02
Ministry and Counsel Ctte	-	240.00	0%	(240.00)
Peace and Earth Ctte	22.00	100.00	22%	(78.00)
Racial Justice Committee	-	450.00	0%	(450.00)
Total Religious Education Ctte	4,175.26	4,000.00	104%	175.26
Spiritual Enrichment Ctte	-	50.00	0%	(50.00)
Total Meeting Support	5,295.14	6,195.09	85%	(899.95)
	22%			
Outreach & SAYMA				
General Outreach	-	3,000.00	0%	(3,000.00)
Racial Justice Outreach	-	3,000.00	0%	(3,000.00)
Quaker Outreach	-	3,000.00	0%	(3,000.00)
SAYMA Assessment	4,125.00	4,050.00	102%	75.00
Total Outreach & SAYMA	4,125.00	13,050.00	32%	(8,925.00)
	17%			
Total Expenses & Transfers TO Other Funds	\$ 24,209.85	\$ 33,325.34	73%	\$ (9,115.49)
Net Operating Surplus/(Deficit)	\$ (1,011.22)	\$ (40.00)		\$ (971.22)

Under by \$9k

Under by \$1k

** These items are transfers to/from other funds, not cash out/in.