

Asheville Friends Meeting
2023 Operating Activity (As of 2023-06-30)

	2023 Actual	2023 Budget	Actual / Budget	Over/(Under) Budget
Operating Activity				
Income				
Contribution Income - Unrestricted	9,566.98	30,635.34	31%	(21,068.36)
Rental Income	1,458.00	2,500.00	58%	(1,042.00)
Interest Income - Unrestricted	206.96	150.00	138%	56.96
Total Income & Transfers from Other Funds	\$ 11,231.94	\$ 33,285.34	34%	\$ (22,053.40)
Expenses & Transfers				
Transfers TO Other Funds**				
Meetinghouse Improvement Transfer	2,400.00	2,400.00	100%	-
College-Age Support Transfer**	17.00	17.00	100%	-
M&C Needs Fund Transfer**	400.00	400.00	100%	-
Scholarship Fund Transfer**	200.00	200.00	100%	-
Total Transfers TO Other Funds**	3,017.00	3,017.00	100%	-
	21%			
Meeting House				
Total House and Grounds	2,458.09	4,468.00	55%	(2,009.91)
Insurance	3,902.00	3,954.00	99%	(52.00)
6390 - Utilities				
Electric	258.35	500.00	52%	
Gas	797.55	538.75	148%	
Internet	239.94	540.00	44%	(300.06)
Water & Sewer	685.59	1,062.50	65%	
Total Utilities	1,981.43	2,641.25	75%	(659.82)
Total Meeting House	8,341.52	11,063.25	75%	(2,721.73)
	59%			

** These items are transfers to/from other funds, not cash out/in.

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	2023 Actual	2023 Budget	Actual / Budget	Over/(Under) Budget
Meeting Support				
Care and Nuture Committee	-	-	---	-
Communications Committee (website)	-	202.00	0%	(202.00)
Total Finance Committee	70.77	776.09	9%	(705.32)
Hospitality Committee	-	137.00	0%	(137.00)
Library Committee	155.00	200.00	78%	(45.00)
Ministry and Counsel Ctte	-	240.00	0%	(240.00)
Peace and Earth Ctte	-	100.00	0%	(100.00)
Racial Justice Committee	-	450.00	0%	(450.00)
Total Religious Education Ctte	2,520.26	4,000.00	63%	(1,479.74)
Spiritual Enrichment Ctte	-	50.00	0%	(50.00)
Total Meeting Support	2,746.03	6,155.09	45%	(3,409.06)
	19%			
Total Outreach & SAYMA	-	13,050.00	0%	(13,050.00)
	0%			
Total Expenses & Transfers TO Other Funds	\$ 14,104.55	\$ 33,285.34	42%	\$ (19,180.79)
Net Operating Surplus/(Deficit)	\$ (2,872.61)	\$ -		\$ (2,872.61)

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