

Asheville Friends Meeting  
2022 Operating Activity

	2022 Actual	2022 Budget	Actual / Budget	Over/(Under) Budget
<b>Operating Activity</b>				
<b>Income</b>				
Contribution Income - Unrestricted	19,944.11	28,278.00	71%	(8,333.89)
Rental Income	1,431.75	-	---	1,431.75
Interest Income - Unrestricted	137.92	50.00	276%	87.92
<b>Total Income &amp; Transfers from Other Funds</b>	<b>\$ 21,513.78</b>	<b>\$ 28,328.00</b>	<b>76%</b>	<b>\$ (6,814.22)</b>
<b>Expenses &amp; Transfers</b>				
Total Transfers TO Other Funds**	3,017.00	3,017.00	100%	-
	16%			
<b>Meeting House</b>				
Total House and Grounds	2,837.50	3,219.00	88%	(381.50)
Insurance	3,897.00	3,954.00	99%	(57.00)
Total Utilities	1,900.34	1,681.00	113%	219.34
<b>Total Meeting House</b>	<b>8,634.84</b>	<b>8,854.00</b>	<b>98%</b>	<b>(219.16)</b>
	47%			

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<b>Meeting Support</b>				
Care and Nuture Committee	-	110.00	0%	(110.00)
Communications Committee (website)	329.00	-	---	329.00
<b>Total Finance Committee</b>	<b>537.93</b>	<b>300.00</b>	<b>179%</b>	<b>237.93</b>
Hospitality Committee	124.35	137.00	91%	(12.65)
Library Committee	-	85.00	0%	(85.00)
Ministry and Counsel Ctte	-	25.00	0%	(25.00)
Peace and Earth Ctte	-	100.00	0%	(100.00)
Racial Justice Committee	192.10	450.00	43%	(257.90)
<b>Total Religious Education Ctte</b>	<b>1,650.00</b>	<b>2,150.00</b>	<b>77%</b>	<b>(500.00)</b>
Spiritual Enrichment Ctte	-	50.00	0%	(50.00)
<b>Total Meeting Support</b>	<b>2,833.38</b>	<b>3,407.00</b>	<b>83%</b>	<b>(573.62)</b>
	15%			
<b>Outreach &amp; SAYMA</b>				
General Outreach	-	3,000.00	0%	(3,000.00)
Racial Justice Outreach	-	3,000.00	0%	(3,000.00)
Quaker Outreach	-	3,000.00	0%	(3,000.00)
SAYMA Assessment	4,050.00	4,050.00	100%	-
<b>Total Outreach &amp; SAYMA</b>	<b>4,050.00</b>	<b>13,050.00</b>	<b>31%</b>	<b>(9,000.00)</b>
	22%			
<b>Total Expenses &amp; Transfers TO Other Funds</b>	<b>\$ 18,535.22</b>	<b>\$ 28,328.00</b>	<b>65%</b>	<b>\$ (9,792.78)</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>\$ 2,978.56</b>	<b>\$ -</b>		<b>\$ 2,978.56</b>

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Year-to-year Comparison		Actual, as of 11/30	Budget	After 9 mo.	
Unrestricted Gi	2022 - Current Year	19,644.11	28,278.00	69%	
	2021 - Prior Year	21,223.24	23,800.00	89%	7,059.76
	2020	18,793.85	24,018.85		5,225.00
	2019	19,027.93	25,306.93		6,279.00
	2018	17,769.32	23,472.42		5,703.10
	2017	16,046.70	22,841.70		6,795.00
					December gifts

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