

Asheville Friends Meeting
2022 Operating Activity

	2022 Actual	2022 Budget	Actual / Budget
Operating Activity			
Income			
Contribution Income - Unrestricted	16,896.11	28,278.00	60%
Rental Income	722.75	-	---
Interest Income - Unrestricted	87.33	50.00	175%
Total Income & Transfers from Other Funds	\$ 17,706.19	\$ 28,328.00	63%
Expenses & Transfers			
Total Transfers TO Other Funds**	3,017.00	3,017.00	100%
	18%		
Meeting House			
House and Grounds			
Cleaning	720.00	960.00	75%
Landscaping	-	-	---
Maintenance (+Landscaping)	1,657.50	2,259.00	73%
Supplies	-	-	---
Meetinghouse Improvements	-	-	---
Total House and Grounds	2,377.50	3,219.00	74%
Insurance	3,897.00	3,954.00	99%
6390 · Utilities			
Electric	322.06	400.00	81%
Gas	468.54	431.00	109%
6410 · Water & Sewer	491.76	850.00	58%
Total Utilities	1,282.36	1,681.00	76%
Total Meeting House	7,556.86	8,854.00	85%
	45%		

** These items are transfers to/from other funds, not cash out/in.

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Meeting Support			
Care and Nuture Committee	-	110.00	0%
Communications Committee (website)	329.00	-	---
Total Finance Committee	414.47	300.00	138%
Hospitality Committee	-	137.00	0%
Library Committee	-	85.00	0%
Ministry and Counsel Ctte	-	25.00	0%
Peace and Earth Ctte	-	100.00	0%
Racial Justice Committee	192.10	450.00	43%
Total Religious Education Ctte	1,350.00	2,150.00	63%
Spiritual Enrichment Ctte	-	50.00	0%
Total Meeting Support	2,285.57	3,407.00	67%
	14%		
Outreach & SAYMA			
General Outreach	-	3,000.00	0%
Racial Justice Outreach	-	3,000.00	0%
Quaker Outreach	-	3,000.00	0%
SAYMA Assessment	4,050.00	4,050.00	100%
Total Outreach & SAYMA	4,050.00	13,050.00	31%
	24%		
Total Expenses & Transfers TO Other Funds	\$ 16,909.43	\$ 28,328.00	60%
Net Operating Surplus/(Deficit)	\$ 796.76	\$ -	

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Year-to-year Comparison		2022 Actual	2022 Budget	Actual / Budget
		Actual, as of 9/30	Budget	After 9 mo.
Unrestricted Gi	2022 - Current Year	16,896.11	28,278.00	60%
	2021 - Prior Year	18,640.24	23,800.00	78%
	2020	16,107.00		
	2019	15,672.13		
	2018	14,837.25		
	2017	13,883.28		

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