

Asheville Friends Meeting
2022 Operating Activity

	2022 Actual	2022 Budget	Actual / Budget
Operating Activity			
Income			
Contribution Income - Unrestricted	11,341.11	28,278.00	40%
Rental Income	48.75	-	---
Interest Income - Unrestricted	44.65	50.00	89%
Total Income & Transfers from Other Funds	\$ 11,434.51	\$ 28,328.00	40%
Expenses & Transfers			
Transfers TO Other Funds**			
Meetinghouse Improvement Transfer	2,400.00	2,400.00	100%
College-Age Support Transfer**	17.00	17.00	100%
M&C Needs Fund Transfer**	400.00	400.00	100%
Scholarship Fund Transfer**	200.00	200.00	100%
Total Transfers TO Other Funds**	3,017.00	3,017.00	100%
	28%		
Meeting House			
House and Grounds			
Cleaning	480.00	960.00	50%
Maintenance (+Landscaping)	1,050.00	2,259.00	46%
Total House and Grounds	1,530.00	3,219.00	48%
Insurance	3,897.00	3,954.00	99%
Total Utilities	899.73	1,681.00	54%
Total Meeting House	6,326.73	8,854.00	71%
	58%		

** These items are transfers to/from other funds, not cash out/in.

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Meeting Support			
Care and Nuture Committee	-	110.00	0%
Communications Committee (website)	329.00	-	---
Total Finance Committee	297.52	300.00	99%
Hospitality Committee	-	137.00	0%
Library Committee	-	85.00	0%
Ministry and Counsel Ctte	-	25.00	0%
Peace and Earth Ctte	-	100.00	0%
Racial Justice Committee	-	450.00	0%
Total Religious Education Ctte	900.00	2,150.00	42%
Spiritual Enrichment Ctte	-	50.00	0%
Total Meeting Support	1,526.52	3,407.00	45%
	14%		
Outreach & SAYMA			
General Outreach	-	3,000.00	0%
Racial Justice Outreach	-	3,000.00	0%
Quaker Outreach	-	3,000.00	0%
SAYMA Assessment	-	4,050.00	0%
Total Outreach & SAYMA	-	13,050.00	0%
	0%		
Total Expenses & Transfers TO Other Funds	\$ 10,870.25	\$ 28,328.00	38%
Net Operating Surplus/(Deficit)	\$ 564.26	\$ -	

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Year-to-year Comparison		2022 Actual	2022 Budget	Actual / Budget
		Actual, as of 6/30	Budget	
Unrestricted Gi	2022 - Current Year	11,434.51	28,278.00	40%
	2021 - Prior Year	10,790.00	23,800.00	45%
	2020	10,602.00		
	2019	9,832.00		
	2018	8,673.00		
	2017	7,456.00		

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