

Asheville Friends Meeting
2021 Operating Activity and 2022 Budget (APPROVED)

	2021 Actual	2021 Budget	Actual / Budget	Over/(Under) Budget	2022 Budget
Operating Activity					
Income					
Contribution Income - Unrestricted	28,283.24	23,800.00	119%	4,483.24	28,278
Rental Income	105.00	-	---	105.00	-
Interest Income - Unrestricted	59.42	133.00	45%	(73.58)	50
Total Income before Transfers	28,447.66	23,933.00	119%	4,514.66	28,328
Total Income & Transfers from Other Funds	\$ 28,447.66	\$ 23,933.00	119%	\$ 4,514.66	\$ 28,328
Expenses & Transfers					
Transfers TO Other Funds**					
Meetinghouse Improvement Transfer	1,497.12	1,426.00	105%	71.12	2,400
College-Age Support Transfer**	17.00	17.00	100%	-	17
M&C Needs Fund Transfer**	377.00	377.00	100%	-	400
Outreach Transfer** (2021 Only)	4,065.00				
Scholarship Fund Transfer**	110.00	110.00	100%	-	200
Total Transfers TO Other Funds**	6,066.12	1,930.00	314%	4,136.12	3,017
	21%				
Meeting House					
Total House and Grounds	4,465.00	3,300.00	135%	1,165.00	3,219
Insurance	3,950.00	3,800.00	104%	150.00	3,954
Total Utilities	1,513.79	1,800.00	84%	(286.21)	1,681
Total Meeting House	9,928.79	8,900.00	112%	1,028.79	8,854
	35%				

** These items are transfers to/from other funds, not cash out/in.

Asheville Friends Meeting
2021 Operating Activity and 2022 Budget (APPROVED)

	2021 Actual	2021 Budget	Actual / Budget	Over/(Under) Budget	2022 Budget
Meeting Support					
Care and Nuture Committee	-	110.00	0%	(110.00)	110
Communications Committee (website	-	69.00	0%	(69.00)	-
Total Finance Committee	279.23	311.00	90%	(31.77)	300
Hospitality Committee	-	137.00	0%	(137.00)	137
Library Committee	-	82.00	0%	(82.00)	85
Ministry and Counsel Ctte	-	27.00	0%	(27.00)	25
Peace and Earth Ctte	-	59.00	0%	(59.00)	100
Racial Justice Committee	263.52	274.00	96%	(10.48)	450
Total Religious Education Ctte	1,950.00	2,019.00	97%	(69.00)	2,150
Spiritual Enrichment Ctte	-	55.00	0%	(55.00)	50
Total Meeting Support	2,492.75	3,143.00	79%	(650.25)	3,407
			9%		
Outreach & SAYMA					
General Outreach	2,515.00	1,645.00	153%	870.00	3,000
Racial Justice Outreach	1,645.00	1,645.00	100%	-	3,000
Quaker Outreach	775.00	1,645.00	47%	(870.00)	3,000
SAYMA Assessment	5,025.00	5,025.00	100%	-	4,050
Total Outreach & SAYMA	9,960.00	9,960.00	100%	-	13,050
			35%		
Total Expenses & Transfers TO Other Funds	\$ 28,447.66	\$ 23,933.00	119%	\$ 4,514.66	\$ 28,328
Net Operating Surplus/(Deficit)	\$ -	\$ -		\$ -	\$ -
Future projects (not currently approved)					
Roof	\$ 15,900				
Kitchen remodel	\$ 1,500				
Driveway paving	???				
E. Frerotte bequest (one-time)	\$ 10,000				

** These items are transfers to/from other funds, not cash out/in.