

Asheville Friends Meeting
2022 Operating Budget (Proposed)

Operating Activity	<u>2021 Budget</u>	<u>2022 Budget (Proposed)</u>	
Income			
Contribution Income - Unrestricted	23,800.00		<i>Awaiting Year-end Results</i>
Interest Income - Unrestricted	133.00		
Total Income before Transfers	23,933.00	-	
Total Income & Transfers from Other Funds	\$ 23,933.00	\$ -	
Expense			
Transfers TO Other Funds**			
Meetinghouse Improvement Transfer	1,426.00	2,600	<i>Restoring transfers to 2019 levels</i>
College-Age Support Transfer**	17.00	17	
M&C Needs Fund Transfer**	377.00	688	
Scholarship Fund Transfer**	110.00	200	
Total Transfers TO Other Funds**	1,930.00	3,505	
	9%		
Meeting House			
House and Grounds			
Cleaning	1,200.00	960	
Maintenance (+Landscaping)	2,100.00	2,259	
Meetinghouse Improvements	-	see below	
Total House and Grounds	3,300.00	3,219	
6180 - Insurance			
Property/Casualty/Directors	3,300.00	3,500	
Worker's Comp	500.00	500	
Insurance	3,800.00	4,000	
6390 - Utilities			
Electric	450.00	450	
Gas	450.00	450	
6410 - Water & Sewer	900.00	900	
Total Utilities	1,800.00	1,800	
Total Meeting House	8,900.00	9,019	
	43%		

** These items are transfers to/from other funds, not cash out/in.

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	<u>2021 Budget</u>	<u>2022 Budget (Proposed)</u>	
Meeting Support			
Care and Nurture Committee	110.00		
Communications Committee (TV)	69.00	300	
Total Finance Committee	311.00	311	
Hospitality Committee	137.00		
Library Committee	82.00		
Ministry and Counsel Ctte	27.00		
Peace and Earth Ctte	59.00	100	
Total Racial Justice Committee	274.00	450	
Total Religious Education Ctte	2,019.00	1,500	
Spiritual Enrichment Ctte	55.00	50	
Total Meeting Support	3,143.00	2,711	
	8%		
Outreach & SAYMA			
General Outreach	1,645.00	3,000	<i>Restoring outreach to 2019 levels</i>
Racial Justice Outreach	1,645.00	3,000	
Quaker Outreach	1,645.00	3,000	
SAYMA Assessment	5,025.00	5,025	
Total Outreach	9,960.00	14,025	
	40%		
Total Expenses & Transfers TO Other Funds	\$ 23,933.00	\$ 29,260	
Net Operating Surplus/(Deficit)	\$ -	\$ (29,260)	
Future Meetinghouse Improvement projects			
Roof		\$ 15,900	<i>Possible projects</i>
Kitchen remodel		\$ 1,500	
Driveway paving		???	
E. Frerotte bequest (one-time)		\$ 10,000	

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