

Asheville Friends Meeting  
2020 Operating Activity (PRELIMINARY)

	2020 Actual (Preliminary)	2020 Budget	2021 Budget (version zero)	Adjusted Pro-rata
<b>Operating Activity</b>				
<b>Income</b>				
Contribution Income - Unrestricted	22,868.85	25,250.00	22,800	
Rental Income	780.00	1,500.00	-	
Interest Income - Unrestricted	136.69	310.00	135	
<b>Total Income before Transfers</b>	<b>23,785.54</b>	<b>27,060.00</b>	<b>22,935</b>	
Transfer FROM General Fund** (\$2,600)	2,600.00	2,600.00	-	
<b>Total Income &amp; Transfers from Other Funds</b>	<b>\$ 26,385.54</b>	<b>\$ 29,660.00</b>	<b>\$ 22,935</b>	<b>\$ 22,935</b>
<b>Expense</b>				
<b>Transfers TO Other Funds**</b>				
Meetinghouse Improvement Transfer**	2,600.00	2,600.00	2,600	1,916
College-Age Support Transfer**	-	17.00	17	17
M&C Needs Fund Transfer**	688.00	688.00	688	507
Scholarship Fund Transfer**	200.00	200.00	200	147
<b>Total Transfers TO Other Funds**</b>	<b>3,488.00</b>	<b>3,505.00</b>	<b>\$ 3,505</b>	<b>\$ 2,587</b>
<b>Meeting House</b>				
Total House and Grounds	2,510.44	3,300.00	3,300	2,432
Insurance	3,781.00	3,750.00	3,800	3,800
Total Utilities	1,655.65	1,850.00	1,800	1,800
<b>Total Meeting House</b>	<b>7,947.09</b>	<b>8,900.00</b>	<b>\$ 8,900</b>	<b>\$ 8,032</b>

\*\* These items are transfers to/from other funds, not cash out/in.

Asheville Friends Meeting  
2020 Operating Activity (PRELIMINARY)

	2020 Actual (Preliminary)	2020 Budget	2021 Budget (version zero)	Adjusted Pro-rata
<b>Meeting Support</b>				
Care and Nurture Committee	-	200.00	200	147
Communications Committee (website)	120.00	125.00	125	92
<b>Total Finance Committee</b>	291.12	505.00	375	338
Hospitality Committee	-	500.00	250	184
Library Committee	-	100.00	150	111
Ministry and Counsel Ctte	-	50.00	50	37
Peace and Earth Ctte	-	100.00	100	76
<b>Total Racial Justice Committee</b>	1,500.00	500.00	500	368
<b>Total Religious Education Ctte</b>	1,790.00	2,500.00	2,200	1,621
Spiritual Enrichment Ctte	-	100.00	100	74
<b>Total Meeting Support</b>	3,701.12	4,680.00	\$ 4,050	\$ 3,049
<b>Outreach</b>				
General Outreach		3,000.00	3,000	2,211
Racial Justice Outreach		3,000.00	3,000	2,211
Quaker Outreach	3,000.00	3,000.00	3,000	2,211
SAYMA Dues	3,575.00	3,575.00	3,575	2,634
<b>Total Outreach</b>	6,575.00	12,575.00	\$ 12,575	\$ 9,267
<b>Total Expenses &amp; Transfers TO Other Funds</b>	\$ 21,711.21	\$ 29,660.00	\$ 29,030	\$ 22,935
<b>Net Operating Surplus/(Deficit)</b>	\$ 4,674.33	\$ -	\$ (6,095)	\$ (0)

\*\* These items are transfers to/from other funds, not cash out/in.