

Asheville Friends Meeting
2020 Operating Activity (PRELIMINARY) through October 31

	2020 Actual (Preliminary)	2020 Budget	Actual / Budget
Operating Activity			
Income			
Unrestricted Contribution Income	17,646.80	25,250.00	70%
Rental Income	673.00	1,500.00	
Total Interest Income	27.48	310.00	
Total Income before Transfers	18,347.28	27,060.00	68%
Transfer FROM General Fund**	2,600.00	2,600.00	
Total Income & Transfers FROM Other Funds	\$ 20,947.28	\$ 29,660.00	71%
Expense			
Transfers TO Other Funds**			
Meetinghouse Improvement Transfer**	2,600.00	2,600.00	
College-Age Support Transfer**	-	17.00	
M&C Needs Fund Transfer**	688.00	688.00	
Scholarship Fund Transfer**	200.00	200.00	
Total Transfers TO Other Funds**	3,488.00	3,505.00	100%
Meeting House			
House and Grounds			
Cleaning	820.00	1,200.00	
Equipment (\$5,211 for furnace)		-	
Landscaping	1,200.00	-	
Maintenance	238.00	2,100.00	
Supplies	22.44	-	
Total House and Grounds	2,280.44	3,300.00	69%
Insurance	3,781.00	3,750.00	101%
Total Utilities	1,141.59	1,850.00	62%
Total Meeting House	7,203.03	8,900.00	81%

** These items are transfers to/from other funds, not cash out/in.

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	2020 Actual (Preliminary)	2020 Budget	Actual / Budget
Meeting Support			
Care and Nurture Committee	-	200.00	0%
Communications Committee	-	125.00	0%
Total Finance Committee	125.51	505.00	25%
Hospitality Committee	-	500.00	0%
Library Committee	-	100.00	0%
Ministry and Counsel Ctte	-	50.00	0%
Total Peace and Earth Ctte	-	100.00	0%
Total Racial Justice Committee	1,500.00	500.00	300%
Religious Education Ctte			
Book gifts	-	300.00	0%
Childcare	1,640.00	1,500.00	109%
First Day School	-	500.00	0%
SAYF	-	200.00	0%
Total Religious Education Ctte	1,640.00	2,500.00	66%
Spiritual Enrichment Ctte	-	100.00	0%
Total Meeting Support	3,265.51	4,680.00	70%
Outreach			
General Outreach	-	3,000.00	0%
Racial Justice Outreach	-	3,000.00	0%
Quaker Outreach	3,000.00	3,000.00	100%
SAYMA Dues	3,575.00	3,575.00	100%
Total Outreach	6,575.00	12,575.00	52%
Total Expenses & Transfers TO Other Funds	\$ 20,531.54	\$ 29,660.00	69%
Net Operating Surplus/(Deficit)	\$ 415.74	\$ -	

Year-to-year Comparison

Income		Actual, as of 10/31	Budget for 2020	% of Year
Contributions	2020 - Current Year	17,646.80	25,250.00	70%
	2019 - Prior Year	16,990.93	25,306.93	67%
		Actual for 2019		