

Asheville Friends Meeting
2020 Operating Activity (PRELIMINARY) through July 31

	2020 Actual (Preliminary)	2020 Budget	Actual / Budget
Operating Activity			
Income			
Unrestricted Contribution Income	12,245.75	25,250.00	48%
Rental Income	673.00	1,500.00	
Interest Income - Money Market	27.48	300.00	
Interest Income - Checking	-	10.00	
Total Interest Income	27.48	310.00	
Total Income before Transfers	12,946.23	27,060.00	48%
Expense			
Total Transfers TO Other Funds**	3,488.00	3,505.00	
Meeting House			
Total House and Grounds	1,590.44	3,300.00	48%
Insurance	3,781.00	3,750.00	101%
Total Utilities	749.25	1,850.00	41%
Total Meeting House	6,120.69	8,900.00	69%
Meeting Support			
Total Finance Committee	91.07	505.00	18%
Total Racial Justice Committee	1,500.00	500.00	300%
Total Religious Education Cttee	1,190.00	2,500.00	48%
Total Meeting Support	2,781.07	4,680.00	59%
Outreach			
General Outreach	-	3,000.00	0%
Racial Justice Outreach	-	3,000.00	0%
Quaker Outreach	-	3,000.00	0%
SAYMA Dues	3,575.00	3,575.00	100%
Total Outreach	3,575.00	12,575.00	28%
Total Expenses & Transfers TO Other Funds	\$ 15,964.76	\$ 29,660.00	54%
Net Operating Surplus/(Deficit)	\$ (3,018.53)	\$ (2,600.00)	
* New Furnace	5,211.03		

Payment made in mid-March for a speaker.

Year-to-year Comparison				
Income		Actual, as of 7/31	Budget for 2020	% of Year
Contributions	2020 - Current Year	12,245.75	25,250.00	48%
	2019 - Prior Year	11,580.43	25,306.93	46%
		Actual for 2019		

** These items are transfers to/from other funds, not cash out/in.