

Asheville Friends Meeting  
2025 Operating Activity (prelim.)

**2025 Actual  
(Preliminary) 2025 Budget**

**Operating Activity**

**Income**

Contribution Income - Unrestricted 34,238.87 32,000.00 Rental Income  
6,227.25 3,500.00 Interest Income - Unrestricted 389.16 500.00  
Total Income before Transfers 40,855.28 36,000.00 Total Transfers FROM Other  
Funds\*\* - -

Total Income & Transfers from Other Funds **\$ 40,855.28 \$ 36,000.00**

**Expenses & Transfers**

**Transfers TO Other Funds\*\***

Meetinghouse Improvement Transfer\*\* 2,400.00 2,400.00 Community  
Support Fund Transfer\*\* - - Indigenous Peoples Fund Transfer\*\* 900.00  
900.00 M&C Needs Fund Transfer\*\* 400.00 400.00 Scholarship Fund  
Transfer\*\* 200.00 200.00 College-Age Support Transfer\*\* 17.00 17.00  
Total Transfers TO Other Funds\*\* 3,917.00 3,917.00 11%

**Meeting House**

Total House and Grounds 5,823.77 5,300.00 Insurance 4,961.00 5,000.00  
Total Utilities 4,456.30 3,365.00

**Total Meeting House 15,241.07 13,665.00 44%**

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**Meeting Support**

Care and Nurture Committee - 100.00 Communications Committee  
(website) - 18.00 Total Finance Committee 308.66 195.00 Hospitality

Committee 250.00 100.00 Library Committee 294.94 300.00 Ministry  
and Counsel Ctte 139.09 240.00 Peace and Earth Ctte - 60.00 Racial  
Justice Committee - -

Total Religious Education Ctte 866.25 4,230.00 Spiritual Enrichment Ctte -  
50.00 Total Meeting Support 1,858.94 5,293.00 5%

**Outreach & SAYMA**

General Outreach 3,010.00 3,000.00 Racial Justice Outreach 3,000.00  
3,000.00 Quaker Outreach 3,000.00 3,000.00 SAYMA Assessment  
4,675.00 4,125.00

Total Outreach & SAYMA 13,685.00 13,125.00 39%

Total Expenses & Transfers TO Other Funds \$ 34,702.01 \$ 36,000.00 Net

Operating Surplus/(Deficit) \$ 6,153.27 \$ -

**Compare to BUDGET**

Contributions/Gifts SURPASS 2,000 Rental Revenue  
SURPASS 2,500 Utilities OVER (1,100) Religious Ed Ctte  
UNDER 3,300 SAYMA Assessment OVER (500) Overall  
Results SURPASS 6,200.00