

Asheville Friends Meeting 2019 Operating Activity

	2019 Actual		2019 Budget	\$ Over/(Under) Budget
Ordinary Income/Expense				
Income				
Total 4000 · Contribution Income	15,672.13	67%	23,469.15	(7,797.02)
7020 · Dividend Income	488.72	65%	750.00	(261.28)
Total Transfers FROM other funds**	-		855.85	
7010 · Interest Income	10.71	107%	10.00	0.71
4100 · Rental Income	1,105.00	92%	1,200.00	(95.00)
Total Income	<u>17,276.56</u>		<u>26,285.00</u>	<u>(9,008.44)</u>
Total Income	<u>17,276.56</u>	66%	<u>26,285.00</u>	<u>(9,008.44)</u>
Expense				
Transfers TO Other Funds**				
College-Age Support Transfer**	-		17.00	(17.00)
M&C Needs Fund Transfer**	688.00		688.00	-
Scholarship Fund Transfer**	200.00		200.00	-
Total Transfers TO Other Funds**	<u>888.00</u>	98%	<u>905.00</u>	<u>(17.00)</u>
Meeting House				
Total House and Grounds	1,162.72	35%	3,365.00	(2,202.28)
Total 6180 · Insurance	3,781.00	97%	3,900.00	(119.00)
Total 6390 · Utilities	1,554.76	78%	2,000.00	(445.24)
Total Meeting House	<u>6,498.48</u>	70%	<u>9,265.00</u>	<u>(2,766.52)</u>
Meeting Support				
Care and Nuture Ctte	-	0%	200.00	(200.00)
Communications Ctte	-	0%	135.00	(135.00)
Total Finance Ctte	257.34	45%	575.00	(317.66)
Hospitality Committee	373.02	466%	80.00	293.02
Library	-	0%	250.00	(250.00)
Ministry and Counsel Ctte	-	0%	50.00	(50.00)
Nominating Committee	-	0%	50.00	(50.00)
Total Peace and Earth Ctte	30.37	30%	100.00	(69.63)
Racial Justice Committee				
Racial Justice Fund Transfer**	(925.00)		-	
Books	545.11		-	545.11
Total Racial Justice Committee	<u>(379.89)</u>	-76%	<u>500.00</u>	<u>(879.89)</u>
Total Religious Education Ctte	<u>904.56</u>	38%	<u>2,400.00</u>	<u>(1,495.44)</u>
Scholarship Committee	-		-	-
Spiritual Enrichment Ctte	59.50	60%	100.00	(40.50)
Total Meeting Support	<u>1,244.90</u>	28%	<u>4,440.00</u>	<u>(3,195.10)</u>
Outreach				
Total 6140 · General Outreach	2,700.00	100%	2,700.00	-
6141 · Racial Justice Outreach	500.00	19%	2,700.00	(2,200.00)
Total 6142 · Quaker Outreach	2,700.00	100%	2,700.00	-
SAYMA Dues	3,575.00	100%	3,575.00	-
Total Outreach	<u>9,475.00</u>	81%	<u>11,675.00</u>	<u>(2,200.00)</u>
Total Expense	<u>18,106.38</u>	69%	<u>26,285.00</u>	<u>(8,178.62)</u>
Net Ordinary Income	<u>(829.82)</u>		<u>-</u>	<u>(829.82)</u>
Net Surplus/(Deficit)	<u>(829.82)</u>		<u>-</u>	<u>(829.82)</u>
Other Expenditures				
Meetinghouse Improvement Projects	18,904.37			
Restricted - Scholarships	614.25			

** These items are transfers to other funds, not expenditures.