

Asheville Friends Meeting General Fund Income/Expense Year to date January 1 through May 4, 2011

				Jan 1 - May 4, 11	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense							
Income							
4000 · Contribution Income							
4010 · Unrestricted				2,342.17	15,610.00	-13,267.83	15.0%
Total 4000 · Contribution Income				2,342.17	15,610.00	-13,267.83	15.0%
Transfers FROM other funds**							
Transfer from General Fund**					0.00	0.00	0.0%
Total Transfers FROM other funds**				0.00	0.00	0.00	0.0%
7010 · Interest Income				82.21	370.00	-287.79	22.22%
Rental Income				1,385.00	3,500.00	-2,115.00	39.57%
Total Income				3,809.38	19,480.00	-15,670.62	19.56%
Gross Profit				3,809.38	19,480.00	-15,670.62	19.56%
Expense							
Meeting House							
House and Grounds							
Supplies				10.20	0.00	10.20	100.0%
Cleaning				341.25	0.00	341.25	100.0%
Landscaping				35.00	0.00	35.00	100.0%
Miscellaneous				22.50	0.00	22.50	100.0%
House and Grounds - Other				0.00	3,000.00	-3,000.00	0.0%
Total House and Grounds				408.95	3,000.00	-2,591.05	13.63%
6180 · Insurance							
Property/Casualty				0.00	2,510.00	-2,510.00	0.0%
Worker's Comp				0.00	452.00	-452.00	0.0%
Total 6180 · Insurance				0.00	2,962.00	-2,962.00	0.0%
6390 · Utilities							
Electric				169.99	0.00	169.99	100.0%
Gas				525.94	0.00	525.94	100.0%
6340 · Telephone				304.60	0.00	304.60	100.0%
6410 · Water				66.54	0.00	66.54	100.0%
6390 · Utilities - Other				0.00	2,500.00	-2,500.00	0.0%
Total 6390 · Utilities				1,067.07	2,500.00	-1,432.93	42.68%
Total Meeting House				1,476.02	8,462.00	-6,985.98	17.44%
Meeting Support							
Nominating Committee				0.00	50.00	-50.00	0.0%
Hospitality Committee				0.00	150.00	-150.00	0.0%
Pastoral Care Ctte				0.00	50.00	-50.00	0.0%
Communications Ctte				75.00	135.00	-60.00	55.56%
Advertising							
Friends Journal				0.00	88.00	-88.00	0.0%
Total Advertising				0.00	88.00	-88.00	0.0%

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				Jan 1 - May 4, 11	Budget	\$ Over Budget	% of Budget
			Finance Ctte	0.00	40.00	-40.00	0.0%
			Library	0.00	135.00	-135.00	0.0%
			Ministry and Counsel Ctte	0.00	50.00	-50.00	0.0%
			6240 · Miscellaneous				
			6120 · Bank Service Charges	0.00	150.00	-150.00	0.0%
			Office Supplies (Meeting Clerk)	0.00	50.00	-50.00	0.0%
			6240 · Miscellaneous - Other	0.00	100.00	-100.00	0.0%
			Total 6240 · Miscellaneous	0.00	300.00	-300.00	0.0%
			6560 · Payroll Expenses	134.70	260.00	-125.30	51.81%
			Religious Education Ctte				
			Childcare	180.00	1,350.00	-1,170.00	13.33%
			First Day School	0.00	300.00	-300.00	0.0%
			SAYF	-101.61	1,000.00	-1,101.61	-10.16%
			Total Religious Education Ctte	78.39	2,650.00	-2,571.61	2.96%
			Spiritual Enrichment Ctte	0.00	50.00	-50.00	0.0%
			Total Meeting Support	288.09	3,958.00	-3,669.91	7.28%
			Outreach				
			6140 · General Outreach				
			Quaker House	320.00	0.00	320.00	100.0%
			6140 · General Outreach - Other	0.00	2,000.00	-2,000.00	0.0%
			Total 6140 · General Outreach	320.00	2,000.00	-1,680.00	16.0%
			Peace and Earth Ctte				
			Projects	0.00	200.00	-200.00	0.0%
			Total Peace and Earth Ctte	0.00	200.00	-200.00	0.0%
			Quaker Outreach				
			NC Interfaith Power of Light	25.00	0.00	25.00	100.0%
			Quaker Earthcare Witness	320.00	0.00	320.00	100.0%
			AFSC	240.00	0.00	240.00	100.0%
			FCNL	440.00	0.00	440.00	100.0%
			FGC	160.00	0.00	160.00	100.0%
			Friends Journal	160.00	0.00	160.00	100.0%
			FWCC	60.00	0.00	60.00	100.0%
			Ramallah Friends School	60.00	0.00	60.00	100.0%
			Right Sharing	160.00	0.00	160.00	100.0%
			Quaker Outreach - Other	0.00	2,000.00	-2,000.00	0.0%
			Total Quaker Outreach	1,625.00	2,000.00	-375.00	81.25%
			SAYMA Dues	0.00	2,860.00	-2,860.00	0.0%
			Total Outreach	1,945.00	7,060.00	-5,115.00	27.55%
			Total Expense	3,709.11	19,480.00	-15,770.89	19.04%
			Net Ordinary Income	100.27	0.00	100.27	100.0%
			Net Income	100.27	0.00	100.27	100.0%